REGULAR MEETING
THE BOARD OF EDUCATION OF
YOUNGSTOWN CITY SCHOOL DISTRICT
YOUNGSTOWN, OHIO

20 West Wood Street

September 23, 2014

The Youngstown Board of Education met in regular session at the I.L. Ward Building on September 23, 2014. President Richard Atkinson called the meeting to order at 5:30 p.m. The meeting opened with the Pledge of Allegiance followed by a moment of silence. Roll call was taken with the following board members in attendance:

Members present: Atkinson, Haire-Ellis, Kimble, Murphy, Shadd, Williams
Members absent: Adair

APPROVE AGENDA

Motion by Kimble, seconded by Murphy to approve the agenda as presented. On roll call vote the results were as follows:

Ayes: Atkinson, Haire-Ellis, Kimble, Murphy, Shadd, Williams
Nays: None

Motion passed.

APPROVE MINUTES

Motion by Kimble, seconded by Murphy to approve the minutes from the September 9, 2014 regular meeting. On roll call vote the results were as follows:

Ayes: Atkinson, Haire-Ellis, Kimble, Murphy, Shadd, Williams
Nays: None

Motion passed.

CITIZEN’S PARTICIPATION

Barbara Brothers, from the League of Women Voters spoke on a “Put Kids First” grant the League received from Youngstown Rotary that will be used to bring the documentary “Rise above the Mark” to the Tyler History Center on October 14, 2014.
TREASURER’S RECOMMENDATIONS

Motion by Kimble, seconded by Murphy to approve the Treasurer’s Recommendations as follows:

Cash Fund Statement for August, 2014

Permanent Appropriations for Fiscal Year 2015 and the corresponding estimated receipts as attached to these minutes.

On roll call vote the results were as follows:

Ayes: Atkinson, Haire-Ellis, Kimble, Murphy, Shadd, Williams
Nays: None

Motion passed.

SUPERINTENDENT’S PERSONNEL RECOMMENDATIONS

Motion by Kimble, seconded by Murphy to approve the Superintendent’s Personnel Recommendations as presented.

Limited Contract Teacher – Fund 001

Megan A. Donaldson – 10 Months, 183 Days – BA, Step 3 - $36,130.00 - $32,399.40 prorated – Effective September 24, 2014

APPOINTMENTS for:
Youngstown City Resident Educator Program-Teacher Lead Mentors:
Fund 001/Fund 440 - $1,500.00 stipend for the 2014-2015 school year:

Martha Romine  Rachel Scelye  Lori Yanacos-Clark

Youngstown City Resident Educator Program-Teacher Mentors:
Fund 001/Fund 440 - $750.00 stipend for the 2014-2015 school year:

James Alexi  Debra Bowers
Jennifer Amendola  Catherine Cammack
Tara Amill  Julie Clark
Doreen Anderson  Jeanne Constantino
Victor Arcenio  Melissa Della Gatta
Madonna Barwick  Angela Dooley
Cindy Baun  Joan Fahey
Juanita Bermudez-Rogers  Barbara Fintor
Amy Glaser
Maureen Griswold
Janet Halicki
Julie Hazy
Gregory Henderson
Jennifer Jones
Jennifer Kluchar
Laura Lamarneusa
Christina Lanterman
Tiffany Lewis
Wendy Lyden
Frances Machuga
Nora McDevitt
Melissa Miller
Tricia Mulcahy
Patricia Musol
Sandra Petruzzi
Scott Pryor
Sharon Ragan
Jennifer Ritter

Local Professional Development Committee Members (LPDC):
Fund 590 - $22.35 per hour for Teachers, $30.13 per hour for Administrators, not to exceed 25 hours per week:

Madonna Barwick
Mary Carter
Susan DiLoreto
Patricia Lyden
Patricia Musolino
Melissa Puhalla

Martha Romine
Richard Scarsella
Rachel Seelye
Patricia Trell
Susan Walsh

Tutors Fund 001 – P.C. Bunn Elementary - $22.35 per hour for YEA Members, $15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Martin Reschner

Tutors Fund 001 – Harding Elementary - $22.35 per hour for YEA Members, $15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Cosetta McMillan
Rebecca Snyder
DEPARTMENT OF HUMAN RESOURCES

Tutors Fund 001 – M.L. King Elementary - $22.35 per hour for YEA Members, $15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Linda Carbon *(pending completion of pre-employment requirements)*
Hilda Freudenberg
Asia Owens

Tutors Fund 001 – Taft Elementary - $22.35 per hour for YEA Members, $15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Hope Golubich
Todd Mills
Beth Shuttrump
Caleb Sims

Tutors Fund 001 – McGuffey Elementary - $22.35 per hour for YEA Members, $15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Patricia Christall *(pending completion of pre-employment requirements)*
Denise Gorman
Christine Shonk

*For the record:* Elizabeth Nyers, will be employed as a Tutor at McGuffey Elementary for the 2014-2015 school year.

Tutors Fund 001 – Williamson Elementary - $22.35 per hour for YEA Members, $15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Evelyn Fisher
Marcia Ruse
Sonya Salman

Tutors Fund 001 – Chaney Campus - $22.35 per hour for YEA Members, $15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Amy Huston *(pending completion of pre-employment requirements)*
Kristen Kuntzman *(pending completion of pre-employment requirements)*
Cody Reese *(pending completion of pre-employment requirements)*

Tutors Fund 001 – Discovery Program @ Kirkmere - $22.35 per hour for YEA Members, $15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Barbara Wattenbarger
Tutors Fund 001 – **Discovery Program @ Volney** - $22.35 per hour for YEA Members, $15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Kierra Butler        Tanisha Wheeler
Elizabeth Johnquest  Lynn Welch *(pending completion of pre-employment requirements)*

Tutors Fund 001 – **Programs of Promise @ Wilson** - $22.35 per hour for YEA Members, $15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Gerald Wansack

**Supplemental-Sysops Fund 001** – 3% of the teacher’s base salary per YEA Agreement:

Martha Romine

**VPA Enrichment Program Fund 537 – Chaney Campus** - $25.00 per hour, to be used on an as needed basis, not to exceed 25 hours per week; Effective September 24, 2014:

Hayley Platt

**Pupil Personnel Services – Home Instruction Fund 001** - $22.35 per hour for YEA Members, $15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 5 hours per week per student assigned:

Phyllis Caruso        James Zarlenaga

**Youngstown After School Alliance Program Teachers Fund 599 – McGuffey Elementary** - $22.35 per hour for YEA Members, not to exceed 25 hours per week:

Gia Marra        Kathy Naples        Eugenia Pontikos

**Youngstown After School Alliance Program Teacher Leader Fund 599 – McGuffey Elementary** - $22.35 per hour for YEA Members, not to exceed 25 hours per week:

Barbara Robeson

**Youngstown After School Alliance Program Teacher Leader Fund 599 – Williamson Elementary** - $22.35 per hour for YEA Members, not to exceed 25 hours per week:

Nichole Richardson
Youngstown After School Alliance Program Activity Leader Fund 599 – Rayen
Early College - $10.00 per hour for Non-YEA Members, not to exceed 25 hours per week:

James Ferguson

Winter Sports Supplemental Contract Fund 001 – Percentages are based upon teacher’s base salary per YEA Agreement:

Youngstown Middle School

13a. Casey Bogerd 7th/8th Girls Basketball Coach $3,886.63 (12.5%)
13b. Tiffany Chavers Assistant Cheerleader Advisor $1,554.65 (5%)
13c. Steven Flores 7th/8th Boys Basketball Coach $3,886.63 (12.5%)

APPOINMENT for 2014-2015 and 2015-2016 School year:

Supervisor of Special Education – Fund 516

Melissa M. Puhalla – 10 Months, 193 Days – Grade 7, Step 2 - $62,879.00 – $55,386.00 prorated – Effective September 24, 2014

RESIGNATIONS:
Teachers

Evelyn F. Amerson Personal Reasons Effective Date: 09/15/14
Donna J. McBurney Personal Reasons Effective Date: 09/19/14

Supplemental – Web Publisher
Laura Campana Personal Reasons Effective Date: 9/15/14

RETIREMENT:
Teacher

Pamela R. Logan Retirement Effective Date: 03/05/15

For the Record: Ruth Bell (Substitute Nurse) will be paid out of (Fund 012)

CLASSIFIED RETIREMENTS:

Michael D. Anzevino Crossing Guard Effective Date: 07/01/14

CLASSIFIED DISABILITY RETIREMENTS:

Maxine Watkins Educational Assistants Effective Date: 2/1/2014
CLASSIFIED LEAVE OF ABSENCE:

Deborah Haustovich       FMLA       Effective Dates: 8/28/14 - 10/12/14

APPOINTMENTS:

Sub Cook Helper - (Fund-006) - $7.95 per hour; to be used on an “as needed” basis; not to exceed 25 hours per week:

21a. Lakeisha Boykin 21b. Shannon Kusic

APPOINTMENTS:

Substitute Secretary - (Fund-001) - $8.32 per hour; to be used on an “as needed” basis, not to exceed 25 hours per week:

22a. Michelle Caputo 22b. Jacqueline Miller

APPOINTMENTS:

Substitute Educational Assistant - (Fund-001) - $7.95 per hour; to be used on an “as needed” basis, not to exceed 25 hours per week:

23a. Keyonna Carter 23c. Patricia S. Martin 23e. Toddia North-Penny

23b. David Hood 23d. Maranyelee Nieves

APPOINTMENT:

Substitute Laborer - (Fund-001) - $8.80 per hour; to be used on an “as needed” basis, not to exceed 25 hours per week:

Damon Dumas Jr.

APPOINTMENT:

Substitute Custodial Helper - (Fund-001) - $7.95 per hour; to be used on an “as needed” basis, not to exceed 25 hours per week:


APPOINTMENTS:

Parent Assistant - (Fund 572) - $7.95 per hour, to be used on an “as needed” basis, not to exceed 25 hours per week:
CERTIFICATED APPOINTMENTS:

Substitute Teachers – Fund 001-Certified-To be used on an “as needed basis” not to exceed 25 hours per week, effective 9/24/2014:

$75.00 a day or from day 1 to day 10 if in the same position
$80.00 a day from day 11 to day 60 if in the same position
$168.98 a day from day 61 to day 183 in the same position

Salvador Bolan Nelson Schiavi
John Catheline Deonta Tate
Debra Harris Cierra Urichich
Margaret Palma Gurpreet Reen

CERTIFICATED APPOINTMENTS:

Delinquent Youth Program – Fund 572-Certified - $ 22.35 per hour not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/2014: (pending pre-employment requirements).

Darla Beach Margaret Stanko
Quiana Faison Donna Zarlenga
Linda Krieger
Renee Locicero
David Lowry
Joselyn Parker
Pete Santore

CERTIFICATED APPOINTMENTS:

Homeless Youth Program – Fund 572-Certified-$ 22.35 per hour; not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/2014: (pending pre-employment requirements).

Helen Italiano
Linda Krieger
Renee Locicero
Joyce Zarlenga
CERTIFICATED APPOINTMENTS:

**Neglected Youth Program** – Fund 572-Certified-$22.35 per hour not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/14: *(pending pre-employment requirements).*
Darla Beach
Quiana Faison
Joselyn Parker

CERTIFICATED APPOINTMENTS:

**Choffin Firefighter Instructor** – Fund 001-Career Tech Weighted Fund-Certified- $20.00 per hour; not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/14:

Chad Manchester  Leslie Murphy

CERTIFICATED APPOINTMENTS:

**Homeless /Delinquent & Neglected Youth Coordinator** – Fund 572-Certified- $29.83 per hour, not to exceed 28 hour per week, to be used on an as needed basis, effective 9/24/14: *(pending pre-employment requirements).*

Mary Cohan

CERTIFICATED APPOINTMENTS:

**Adult EL/Civics Grant-Support Staff** – Fund 501- $9.38 per hour, not to exceed 28 hour per week, to be used on an as needed basis, effective 9/24/14: *(pending pre-employment requirements).*

Nelida Arroyo
Gretchen Bradley
Roberta Grinstein

CERTIFICATED APPOINTMENTS:

**Adult EL/Civics Grant-Instructors** – Fund 501- Certificated-$ 22.05 per hour, not to exceed 28 hour per week, to be used on an as needed basis, effective 9/24/14: *(pending pre-employment requirements)*

Helen Frangos
Rosemarie Kascher
Leslie Kiske
Carole Klinger
Irene Skoufis
CERTIFICATED APPOINTMENTS:

**Adult/Career and Technical Education**-Fund 012-Certified- $22.35 per hour, not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/14: (pending pre-employment requirements).

Teri Coward: Early Childhood Instructor
Suzanne Marshall-Jones: Computer Technology Instructor

CERTIFICATED APPOINTMENTS:

**Adult/Career Technical Program**-Fund 012-Certified-$ 22.32 per hour, not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/14: (pending pre-employment requirements).

Jim Alexi        Paula Oliver        Heather Wilcox
Charlene Carabia Matthew Ozanich
Diana Carpenter Samuel Pedaline
Tina Davis       Sharon Pedaline
Molly Dunn       Jeanne Pepperney
Deborah Ferguson Craig Popovich
Nella Flack      Maurice Preston
Connie Fletcher Patrick Prokop
Greg Henderson   Athena Rivera
Jeffrey Hinrichs Pete Santore
Kelly Jones      Stacey Senn
Stanley Jones    Thomas Shook
Marian Kalasky   Kevin Sinkle
Rhonda Kempe     Irene Skoufis
Carol Klinger    Barbara Smith
Linda Krieger    Janet Umbel
Candace LaRocca  Mary Valko
Renee Locicero   Stephen Vernarsky
Martha Miller    Renee Vitullo
Bob Morrell      Glenda Watson
Terrance Murray  Virginia Weeks
Dr. Hamid Nawaz  Steve Welsch
Charles Nickolas Blair White
CERTIFICATED APPOINTMENTS:
**Adult Education Support Staff**-Fund 012-Non-Certified-$ 9.38 per hour, not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/14: *(pending pre-employment requirements)*.

Nelida Arroyo
Xiomara Bermudez
Cynthia Boston
Marlene McMahan
Carmen Santiago

CERTIFICATED APPOINTMENTS:
**Adult Education Support Staff**-Fund 012-Non Certified-$ 10.50 per hour, not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/14: *(pending pre-employment requirements)*.

Margaret Savko

CERTIFICATED APPOINTMENTS:
**Adult Education-Allied Health-Professional Healthcare Provider- Instructor**-Fund 012-Certified-$ 22.35 per hour, not to exceed 25 hours per week, to be used on an as needed basis, effect 9/24/14:

Karen M. Perry

CERTIFICATED APPOINTMENTS:
**Adult Education/Allied Health Professional Healthcare Provider-Asst, Instructor**-Fund 012-Certified- $22.35, per hour not to exceed 25 hours per week, to be used on an as needed basis, effect 9/24/14:

Lila Mansell

CERTIFICATED APPOINTMENTS:
**ABLE-Instructors-Fund**-Fund 501-Certified-$ 22.05 per hour, not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/14: *(pending pre-employment requirements)*.

Robinette Cotton
Molly Dunn
Nella Flack
Helen Frangos
Jeffrey Hinrichs
Rosemarie Kascher
Leslie Kiske
John Kraysets
Linda Krieger
Candice LaRocca
Renee Locicero
Jeanne Pepperney
Peter Santore
Irene Skoufis
Mary Valko

CERTIFICATED APPOINTMENTS:

ABLE-Support Staff-Fund 501-Certified-$ 22.05 per hour, not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/14: (pending pre-employment requirements).

Tim Flack

CERTIFICATED APPOINTMENTS:

ABLE-Support Staff-Fund 501-Certified-$ 9.38 per hour, not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/14: (pending pre-employment requirements).

Nelida Arroyo
Xiomara Bermudez
Cynthia Boston
Gretchen Bradley
Roberta Grinstein
Marlene McMahen
Carmen Santiago

CLASSIFIED APPOINTMENTS:

Kabira Zerdaoui, Educational Assistant ELL (Fund 001) $12.19 per hour.
Effective: 9/24/14

Gloria Darty, Educational Assistant ELL (Fund 001) $12.19 per hour.
Effective: 9/24/14

Davanzo Tate, Educational Assistant (Fund 001) $12.19 per hour.
Effective: 9/24/14

Sharon Singletary, Educational Assistant (Fund 001) $12.19 per hour.
Effective: 9/24/14
Mark Pavicic, Educational Assistant (Fund 001) $12.19 per hour. Effective: 9/24/14

CLASSIFIED APPOINTMENTS:

Jeffrey Gorby  Mechanic (Fund 001) $130.82 per day. Effective: 9/24/14
(120 Days Pending Civil Service Exam)

CLASSIFIED APPOINTMENTS:

Katie Butler  Substitute Crossing Guard  (Fund 001) $8.17 per hour. Effective: 9/24/14
(Pending Background Check)

Dorothy Thompson Substitute Crossing Guard (Fund 001) $8.17 per hour. Effective:
9/24/14
(Pending Background Check)

On roll call vote the results were as follows:

Ayes: Atkinson, Haire-Ellis, Kimble, Murphy, Shadd, Williams
Nays: None

Motion passed.

SUPERINTENDENT’S POLICY RECOMMENDATIONS

Motion by Kimble, seconded by Haire-Ellis to approve the following policy revisions as presented.

Policy 8400 – School Safety (Revised)

Policy 8500 - Food Services (Revised)

On roll call vote the results were as follows:

Ayes: Atkinson, Haire-Ellis, Kimble, Murphy, Shadd, Williams
Nays: None

Motion passed.

BOARD PRESIDENT’S REPORT

Mr. Atkinson attended 2 open houses. The parents, teachers and students were excited with the school year off to a good start.
COMMITTEE CHAIR’S REPORTS

Finance/Business Committee will meet October 6 at 4:00 p.m.

Curriculum/Extra-Curricular/Sports Committee met and Principal’s Reports will be presented at each board meeting beginning in October. The committee discussed consulting with YSU’s Department of Measurement and Testing in order to evaluate the current programs in place. They also discussed the Black History program and senior portfolios.

Personnel/Legal/Legislative/Policy Committee reviewed board policy regarding written letters to the board. The Superintendent will respond to those letters and those wishing to address the board should do so by signing in at a regular board meeting.

TREASURER’S REPORT

Treasurer Jim Reinhard gave an overview of the fiscal year 2015 budget.

SUPERINTENDENT’S REPORT

Dr. Hathorn reviewed the State Report Card and indicated he will present a State of the District address perhaps in late October. Dr. Hathorn also expressed concern about lack of parental involvement and commented that the school year is off to a good start.

UNFINISHED BUSINESS

Ms. Haire-Ellis asked about appointment of student board members.

NEW BUSINESS

Ms. Kimble asked about an invoice for Eastern Gateway Community College.

Dr. Hathorn will be inviting parents to East HS in order to tour building and meet the new principal. There was an Administrator meet and greet last week at Choffin.

Mr. Shadd attended a press conference at YSU which presented a collaborative program between MCCT and YSU, Eastern Gateway and Juvenile Cour. Mr. Shadd expressed that Youngstown City’s high school students should also be involved.
EXECUTIVE SESSION

At 7:34 p.m. motion was made by Haire-Ellis, seconded by Murphy to adjourn to executive session to discuss the appointment, employment, dismissal, discipline, promotion, demotion or compensation of an employee or the investigation of charges or complaints against an employee, official, licensee or student, unless the employee, official, licensee or student requests a public hearing. On roll call vote the results were as follows:

Ayes: Atkinson, Haire-Ellis, Kimble, Murphy, Shadd, Williams
Nays: None
Motion carried.

The board exited executive session at 7:48 p.m.

Motion by Kimble, seconded by Murphy to adjourn the September 23, 2014 regular board meeting. On roll call vote the results were as follows:

Ayes: Atkinson, Haire-Ellis, Kimble, Murphy, Shadd, Williams
Nays: None

Meeting adjourned at 7:49 p.m.
<table>
<thead>
<tr>
<th>Fund #</th>
<th>Fund Name</th>
<th>FY 2014 Expenditures</th>
<th>FY 2015 Appropriations</th>
<th>Encumbrances June 30, 2014</th>
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<td>FY 2014 Expenditures</td>
<td>FY 2015 Appropriations</td>
<td>Encumbrances June 30, 2014</td>
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<td>216,659</td>
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<td>Rotary Spec. Services</td>
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<td>Adult Education</td>
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<td>1,241,004</td>
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<tr>
<td>022</td>
<td>District Agency</td>
<td>-</td>
<td></td>
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<tr>
<td>200</td>
<td>Student Mngd. Activity</td>
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<td>2,645</td>
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<tr>
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<td>Total Agency Funds</td>
<td>126,299</td>
<td>196,447</td>
<td>2,645</td>
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<td>Total All Funds</td>
<td>149,973,738</td>
<td>152,206,664</td>
<td>1,589,391</td>
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Office of Budget Commission, MAHONING County, Ohio.  
YOUNGSTOWN, Ohio, September 24, 2014

TO THE TAXING AUTHORITY of YOUNGSTOWN CITY SCHOOLS

The following is the amended official certificate of estimated resources for the fiscal year beginning July 1, 2014, as revised by the Budget Commission of said County, which shall govern the total of appropriations made at any time during such fiscal year:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Unencumbered Balance July 1, 2014</th>
<th>Taxes</th>
<th>Other Sources</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>20,649,932.10</td>
<td>94,075,847.63</td>
<td>126,444,826.49</td>
</tr>
<tr>
<td>GOVERNMENTAL FUND TYPE</td>
<td></td>
<td>20,649,932.10</td>
<td>94,075,847.63</td>
<td>126,444,826.49</td>
</tr>
<tr>
<td>General Fund</td>
<td>11,719,046.76</td>
<td>20,649,932.10</td>
<td>94,075,847.63</td>
<td>126,444,826.49</td>
</tr>
<tr>
<td>Special Revenue</td>
<td>6,439,683.45</td>
<td>357,201.56</td>
<td>16,233,278.97</td>
<td>23,030,163.98</td>
</tr>
<tr>
<td>Debt Service</td>
<td>4,378,700.92</td>
<td>1,750,893.33</td>
<td>737,286.95</td>
<td>6,866,881.20</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>402,863.15</td>
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<td>85,886.00</td>
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<td>6,070,669.13</td>
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<td>1,554,321.34</td>
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<td>4,516,347.79</td>
<td>6,070,669.13</td>
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<tr>
<td>Internal Service</td>
<td>937,384.71</td>
<td>.00</td>
<td>17,666,313.34</td>
<td>18,603,698.05</td>
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<td>Agency Fund</td>
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<td>.00</td>
<td>114,000.00</td>
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<td>345.32</td>
<td>.00</td>
<td>345.32</td>
<td>.00</td>
</tr>
<tr>
<td>Total All Funds</td>
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<td>133,429,306.00</td>
<td>181,856,832.04</td>
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Budget Commission
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Balance</th>
<th>Taxes</th>
<th>Other Sources</th>
<th>Total</th>
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<tr>
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<tr>
<td>General Fund</td>
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<tr>
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<td>20,649,932.10</td>
<td>94,075,847.63</td>
<td>126,444,826.49</td>
</tr>
<tr>
<td>Total General Fund</td>
<td>11,719,046.76</td>
<td>20,649,932.10</td>
<td>94,075,847.63</td>
<td>126,444,826.49</td>
</tr>
<tr>
<td>Special Revenue</td>
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<tr>
<td>007   SPECIAL TRUST</td>
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<td>440   ENTRY YEAR PROGRAMS</td>
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<td>451   DATA COMMUNICATION FUND</td>
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<td>572   TITLE I DISADVANTAGED CHILDREN</td>
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<tr>
<td>Total Special Revenue</td>
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<td>357,201.56</td>
<td>16,233,278.97</td>
<td>23,030,163.98</td>
</tr>
<tr>
<td>Debt Service</td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>002   BOND RETIREMENT</td>
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<td>1,750,893.33</td>
<td>737,286.95</td>
<td>6,866,881.20</td>
</tr>
<tr>
<td>Total Debt Service</td>
<td>4,378,700.92</td>
<td>1,750,893.33</td>
<td>737,286.95</td>
<td>6,866,881.20</td>
</tr>
<tr>
<td>Capital Projects</td>
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<td></td>
<td></td>
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<tr>
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<tr>
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<td>Taxes</td>
<td>Other Sources</td>
<td>Total</td>
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<td><strong>488,749.15</strong></td>
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</tbody>
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**Proprietary Fund Type**

**Enterprise**

<table>
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<th>Other Sources</th>
<th>Total</th>
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<td>.00</td>
<td>2,592.97</td>
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<tr>
<td><strong>Total Enterprise</strong></td>
<td><strong>1,554,321.34</strong></td>
<td><strong>.00</strong></td>
<td><strong>4,516,347.79</strong></td>
<td><strong>6,070,669.13</strong></td>
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</table>

**Internal Service**

<table>
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<tr>
<th>Fund</th>
<th>Unencumbered Balance July 1, 2014</th>
<th>Taxes</th>
<th>Other Sources</th>
<th>Total</th>
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<tbody>
<tr>
<td>024 EMPLOYEE BENEFITS SELF INS.</td>
<td>937,384.71</td>
<td>.00</td>
<td>17,666,313.34</td>
<td>18,603,698.05</td>
</tr>
<tr>
<td><strong>Total Internal Service</strong></td>
<td><strong>937,384.71</strong></td>
<td><strong>.00</strong></td>
<td><strong>17,666,313.34</strong></td>
<td><strong>18,603,698.05</strong></td>
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**Fiduciary Fund Type**

**Agency Fund**

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<th>Unencumbered Balance July 1, 2014</th>
<th>Taxes</th>
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<td><strong>.00</strong></td>
<td><strong>114,000.00</strong></td>
<td><strong>351,844.04</strong></td>
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</table>

**Private Purpose Trust Fund**

<table>
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<th>Fund</th>
<th>Unencumbered Balance July 1, 2014</th>
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<th>Other Sources</th>
<th>Total</th>
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<td>007 SPECIAL TRUST</td>
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<td><strong>.00</strong></td>
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<td><strong>345.32</strong></td>
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**Total All Funds**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Unencumbered Balance July 1, 2014</th>
<th>Taxes</th>
<th>Other Sources</th>
<th>Total</th>
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<tbody>
<tr>
<td></td>
<td>25,669,499.05</td>
<td>22,758,026.99</td>
<td>133,429,306.00</td>
<td>181,856,832.04</td>
</tr>
</tbody>
</table>