Youngstown City School District
Federal Programs
Spring Public Meeting
May 26, 2021
Agenda/Goals of Meeting

- Provide overview of Federal Funding in our school district.
- How our district currently utilizes federal funds, aligning with our district strategic plan.
- Seek input from the stakeholders on the use of Federal Funds for the upcoming fiscal year(s).
Federal Programs

- Entitlement Funds that are provided to YCSD annually through US Department of Education.
- Title I, IIA, III, IV, IDEA, Part B and Early Childhood Special Education
- ESSER III-American Rescue Plan (ARP) Funds
- Fiscal Year FY 22
  - (July 1, 2021-June 30, 2022)
Special Education: FY22
Use of Federal Funds

Funds are spent on Special Education:

- Instructional support in the classroom
- Support in the implementation of IEP services for scholars
- Engagement of families in the educational process and services that will be provided to individual scholars
- Intervention support in the area of academics along with the social emotional well-being of each scholar
IDEA-B Special Education

FY21 Allocation
$1,973,839.12*

*YCSD and Non-Public Schools receive allocations for Special Education scholars for use in the areas of:

- instructional services in the classroom
- support with supplies and equipment for classroom use

![Pie chart showing allocation percentages: Salaries/Benefits 67.0%, Purchased Services 22.0%, Supplies 11.0%]
IDEA-B Special Education

FY21 Allocation for Non-Public Schools
$567,496.97

Purchased Services
Intervention Specialists
Related Services
Supplies
Equipment

Nine Non-Public schools share the funds which are determined by the minutes on the service plan.
IDEA-Early Childhood Special Education

FY21 Allocation $34,688.26

Salary/Benefits: Funding is provided for one Educational Aides to assist in a preschool classroom which include scholars with special needs.

Purchased Services: professional development and travel

Capital Outlay: Funding is used for adaptive technology as needed.
Title I, Part A

YCSD receives funds from the once largest federal education program in existence.

Title I legislation was passed in 1965 and continues to provide additional opportunities for scholars.

Title I funds provide services and educational programs to help scholars achieve academically and emotionally to become career and college ready.
Title I, Part A

- FY21 allocation
- $6,499,404*
- Serves all 13 YCSD K-12 schools and 15 nonpublic schools

*Includes Non-Public allocations
Title I, Part A: FY21/FY22
Use and Proposed of Federal Funds

► Title I teachers to provide direct intervention services to K-12 scholars.
► Supplemental Instructional Materials for scholars.
► Family Engagement Staff and Family activities and events at each school site and throughout the district.
► Counseling Support at each School Site
► Professional Learning support to teachers and administration to impact student achievement.
► Support services to maintain compliance administration of the funds.
Title II, Part A
Improving Teacher Quality

- FY21 allocation
- $566,867.46*
- Serves all 13 YCSD K-12 schools and 10 nonpublic schools
- Professional Learning Opportunities (Leadership and Instructional Training), Workshops, Materials in Public and Non-Public Schools
- Math Instructional Coach
- Substitute Costs

*Includes Non-Public allocations
Title III
Language Instruction for English Learners

- FY21 allocation
- $61,028.17
- Serves all 13 YCSD K-12 schools and 10 nonpublic schools
- @ 400 identified English Learner scholars, 99% Spanish Speaking
- Supplemental Instructional Materials to support English Language Acquisition.
- Family Engagement Activities
- Professional Learning Training and Materials
Title IV-A
Student Support and Academic Achievement

- FY21 allocation
  $511,790.11
- Youth Support Specialists
- Drug Prevention Instructional Support
- Safety Supplies for Buildings
- Social Emotional Instructional Programming for Scholars
- Software for Credit Recovery and Professional Development
ESSER III (ARP)  
(American Rescue Plan)

- Enacted into law, March 11, 2021 (P.L. 117-2)
- Provides much needed support to YCSD schools to safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the district.
- YCSD will utilize 20% of its ARP funds to directly support scholars’ academic achievement with evidence-based interventions.
- The remainder of funds may be utilized to provide;  
  - training and professional development on sanitizing and minimizing the spread of infectious diseases.
  - purchasing supplies to sanitize and clean the LEA’s facilities;
  - repairing and improving school facilities to reduce risk of virus transmission and exposure to  
    - environmental health hazards
  - improving indoor air quality
  - provide mental health services
  - afterschool and summer learning
NESSER III (ARP)
(American Rescue Plan)

► ESSER III-ARP is the most important legislation to support scholars, since ESEA was passed in 1965!
► YCSD is beginning craft its ARP plan and you play an important role.
► How?
  ► Attend CEO updates-Following this meeting /Link in chat
  ► Attend Parent Meetings
    ► District and Schools
  ► Provide input on the input form
    ► Available at www.ycsd.org
YCSD and Federal Programs

- YCSD scholars and families benefit greatly by the funds that are received through these programs. We use these funds wisely to provide direct services to our scholars on a daily basis.
- For additional information or to provide input on the use of these funds.
- See our website for more information.
- Please complete an input survey regarding our Federal Programs located on our School Improvement website.
- Thank you for your attendance this evening.
Contact Us:
Ava Yeager, Chief of School Improvement
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Linda Yosay, Chief of Student Services
linda.yosay@Youngstown.k12.oh.us

For additional information or to provide input on the use of these funds, please see the School Improvement section on the YCSD website at www.ycsd.org

Please complete an input survey located on the website regarding our Federal Programs.

Link to Input Form
Questions Regarding Federal Funds????
Join our CEO, Justin Jennings for the CEO Monthly Update at 6:00pm tonight. Link to virtual meeting at www.ycsd.org under Upcoming Events. See you there!