

## **ARP ESSER Funds Allocation Plan for Pearl City Community School District 200**

Per ISBE, each school district that receives ARP ESSER funds must develop a plan for its use of ARP ESSER funds and submit it to ISBE within 90 days of funds being received. School districts must provide the public opportunity to provide input on the plan, take such input into account, and post the ARP ESSER plan on its website.

Notice ESSER Fund allocation was discussed on June 16th at the school school board meeting. A survey was sent out on July 2nd and July 15th asking for input into how to utilize the ESSER III funds. Finally, the ESSER III Grant was discussed and the survey results were shared with the school board members and discussed in open session.

### **ARP ESSER Allocation Plan for FY 21-FY 24**

**ESSER II Projected Allocation = \$262,334.00**

#### **ESSER II Projected Expenditures:**

- ELA Curriculum for K-12 students
- Technology switches and access points and configuration
- Social Science Curriculum for 7-12
- Technology to help with digital learning (Classroom panels, TV, Touch screens, DVD players)
- Nursing Equipment- (Printer, cots, thermometers, medicine cabinet, ice machine)
- Sanitary Supplies and cleaning products, Masks, Gloves
- Sanitation equipment- ( Floor scrubber, Commercial Washer/Dryer; Touchless faucets, Electric hand dryer
- Social Work Services

**ESSER III Projected Allocation = \$628,795.00**

#### **ESSER III Projected Expenditures:**

- Tutor salary- After School Program \*
- Instructional Supplies- After School Program\*
- Technology Chromebooks
- Digital Curriculum (Science, Agriculture, Business, World Lang., Elementary SS) \*
- Improve Classroom facilities to promote social distance, increased, learning environment, ventilation (Science and Agriculture facilities)
- Repair and upgrade projects to improve air quality in school building- Heat/Air exchanger for rooms without air or proper ventilation
- Contracted Social Work Services \*
- Contracted Speech Pathologist services \*

**\*NOTE- 20% ESSER III must be allocated to learning loss. Items with a \* above target learning loss through the implementation of evidence-based interventions, such as summer learning and other intervention systems that respond to students' academic, social, and emotional needs in relation to COVID-19.**

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Applicant: PEARL CITY CUSD 200

County: Stephenson

ARP - LEA American Rescue Plan (ESSER III) ▼

Application: 2021-2022 ARP - LEA American Rescue Plan (ESSER III) - E3

Cycle: Original Application

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Project Number: 22-4998-E3-08-089-2000-26-ARP-ESSER III

**Budget Detail** BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

**Instructions**

**The application has been submitted. No more updates will be saved for the application.**

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

Description of Function Codes and Object Codes

Function Code	Object Code	Exclude from MTDC**	Expenditure Description and Itemization		Delete Row
1000 ▼	100 ▼	<input type="checkbox"/>	Tutor salary (SEA Reserve-Summer Enrichment;SEA- After-School Program) (2021-2022)	10000	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	Instructional supplies (SEA Reserve- Summer Enrichment; After School Program) (2021-2022)	1404	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	Technology Chromebooks( 200/\$250- ACER Chromebooks) (2023-2024)	50000	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	Digital curriculum- (Science, Agriculture, Business, World History, Elem. Social Science) (2021-2022)	140000	<input type="checkbox"/>
2540 ▼	300 ▼	<input checked="" type="checkbox"/>	Improve Classroom facilities to promote social distance, increased learning environment, ventilation (Science room- additional tables, faucets, gas line, chemical hood; Agriculture- Outside learning space) 2022-2023 and 2023-2024- Helm Group to complete both improvements	81105	<input type="checkbox"/>
2540 ▼	300 ▼	<input checked="" type="checkbox"/>	Repair and upgrade projects to improve air quality in school building- Improve indoor air quality with Heating/Air exchanger for classrooms with no air or ventilation (2023-2024)Add duct work and install Heating/Air Vent units Helm Group, \$50,000/unit, High School and Elementary classrooms	200000	<input type="checkbox"/>
4000 ▼	300 ▼	<input checked="" type="checkbox"/>	Social Work Services (Learning Loss) (2021-2022)	24776	<input type="checkbox"/>
4000 ▼	300 ▼	<input checked="" type="checkbox"/>	Speech Pathologist (Learning Loss) (2021-2022)	93000	<input type="checkbox"/>
4000 ▼	300 ▼	<input checked="" type="checkbox"/>	Social Work services (SEA Learning Loss) Mental health concerns	28510	<input type="checkbox"/>

Total Direct Costs	628795
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	427391
Modified Total Direct Costs	201404
Indirect Cost Rate %	9.83
Maximum Indirect Cost *	19798

Indirect Cost 0

Total Allotment 628795


Grand Total 628795

# ESSER III Fund Survey

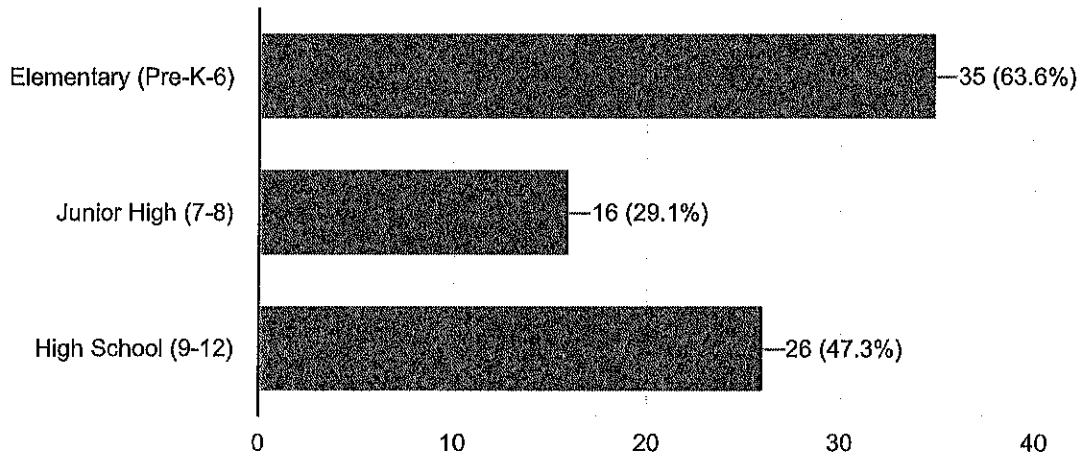
55 responses

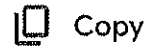
Publish analytics

Please share grade level of your child(ren)

 Copy

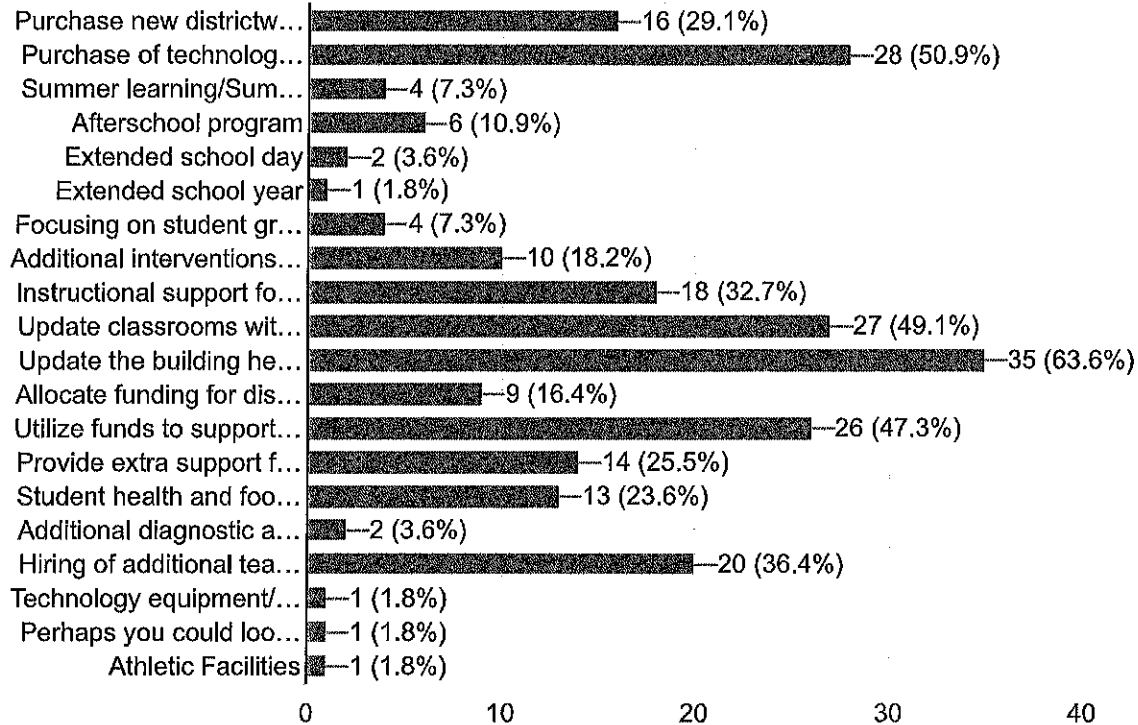
55 responses





Please select any of the listed items you would like the district to focus on with the allocated funds. You may also choose OTHER and please specify.

55 responses



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