Budget Committee Special Meeting
Monday, March 23, 2015
Vogel-Wetmore Elementary School, 68 Church Street

MINUTES

Members Present:  Ms. Cappabianca, Committee Chair; Mr. Hinman; Mr. Thibault
Also Present:  Mr. Traub, Ms. Hoehne, Mr. Kissko, Mr. Knight, Mr. Lamoin, Mr. Nargi, Ms. Richardson, Mr. Thibault, Ms. Kloczko, Ms. Lubomski, Mr. Potter, Mr. Campolieta, Mr. Bascetta, Ms. Aird, Mr. Kavanaugh.

1. Call to order at 7:00 p.m.
2. Roll Call
3. Discussion on 2025-16 Budget
   a. Members received an updated version of the Salary Schedules, items in which were discussed.
   b. Options program was discussed
   c. Administration organization at the middle and high schools was discussed, and Ms. Cappabianca stated that the superintendent would address this at the next full-Board meeting.
   d. Mr. Traub pointed out that new site sheets would need to be prepared for the next full-Board meeting.
   e. Re-arranging the grade-levels of the 31 Torringford School teachers was discussed.
   f. Mr. Traub asked Mr. Bascetta about the proposed custodial overtime in the budget and how it relates to this year’s budget. Mr. Bascetta agreed to provide information.
   g. The item of instructional supplies, and in particular text books, was discussed.
   h. Two handouts regarding projections for maintenance costs for the turf field were handed out.
   i. Ms. Aird spoke at length and answer questions regarding special education budget items. A handout showing a chart of the number of special education students by school for the current and past three years was given out.

4. Comments for the Good of the Order – None

5. Motion to adjourn was made by Mr. Thibault and seconded by Mr. Hinman. Motion carried all in favor.

6. Meeting was adjourned at 9:06 p.m.

Submitted by Hugh W. Potter