



Torrington Board of Education

HUGH W. POTTER
DIRECTOR OF BUSINESS SERVICES

CHERYL F. KLOCZKO
SUPERINTENDENT

Budget Committee Special Meeting Monday, March 23, 2015 Vogel-Wetmore Elementary School, 68 Church Street

MINUTES

Members Present: Ms. Cappabianca, Committee Chair; Mr. Hinman; Mr. Thibault
Also Present: Mr. Traub, Ms. Hoehne, Mr. Kissko, Mr. Knight, Mr. Lamoin, Mr. Nargi, Ms. Richardson, Mr. Thibault. Ms. Kloczko, Ms. Lubomski, Mr. Potter, Mr. Campolietta, Mr. Bascetta, Ms. Aird, Mr. Kavanaugh.

1. Call to order at 7:00 p.m.
2. Roll Call
3. Discussion on 2025-16 Budget
 - a. Members received an updated version of the Salary Schedules, items in which were discussed.
 - b. Options program was discussed
 - c. Administration organization at the middle and high schools was discussed, and Ms. Cappabianca stated that the superintendent would address this at the next full-Board meeting.
 - d. Mr. Traub pointed out that new site sheets would need to be prepared for the next full-Board meeting.
 - e. Re-arranging the grade-levels of the 31 Torrington School teachers was discussed.
 - f. Mr. Traub asked Mr. Bascetta about the proposed custodial overtime in the budget and how it relates to this year's budget. Mr. Bascetta agreed to provide information.
 - g. The item of instructional supplies, and in particular text books, was discussed.
 - h. Two handouts regarding projections for maintenance costs for the turf field were handed out.
 - i. Ms. Aird spoke at length and answer questions regarding special education budget items. A handout showing a chart of the number of special education students by school for the current and past three years was given out.
4. Comments for the Good of the Order – None
5. Motion to adjourn was made by Mr. Thibault and seconded by Mr. Hinman. Motion carried all in favor.
6. Meeting was adjourned at 9:06 p.m.

Submitted by Hugh W. Potter

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