These minutes were approved by the Torrington Board of Education on March 27, 2019.

Torrington Public Schools

SUSAN M. LUBOMSKI
SUPERINTENDENT

SUSAN B. FERGUSSON
ASSISTANT SUPERINTENDENT

Special Budget Committee
Tuesday, February 19, 2019, 6:00 P.M.
THS Library Media Center

MINUTES

1. Call to Order: 6:00pm
2. Roll Call:
   Board: Mr. Maniccia, Ms. Spino, Mr. Eucalitto, Ms. Richardson, Ms. Hoehne, Mr. Kissko, Ms. Cappabianca (arrived – 2-3 minutes after beginning of meeting)
   Administrators: Ms. Lubomski, Ms. Fergusson, Ms. Schulte, Mr. Bascetta, Ms. Perzan
   Teacher Representative: Mr. Lafreniere
3. Information Sharing:
   Ms. Lubomski presented the College and Career Pathways to move our district forward and allow for more choices to our students. In conjunction with Community Partnerships, this will allow for more choices for our local students, giving options in district, instead of out of district options. STEM/STEAM, Education, Medical, Finance/Business/Marketing, Applied Arts, Law Enforcement/Military/Public Service, along with Alternative Educational programming to meet all our student’s needs.

The goal of the budget process is to meet the needs of all our students while remaining fiscally responsible.

The district has seen a shift in the demographics and increased Special Education, English Language Learners, Outplacement, School Choice and need for Social-Emotional Support and Mental Health Services.

The Budget History presented showed the significant loss of staffing since 2014 which has left the District lacking support in all areas. New positions are also included in the presented budget as well as reductions.

This presentation provides an overview of new programs to improve graduation rate and daily attendance, challenging and engaging curriculum for all learners, as well as preparing students for
career and college working with community partners, helping to meet new graduation requirements. Also, providing a safe and welcoming environment for all students, staff and families.

4. Adjournment: Ms. Spino made a motion to adjourn the meeting, second by Mr. Eucalitto. All in favor. Meeting adjourned at 6:35pm.