



Torrington Board of Education

JERRY DOMANICO
DIRECTOR OF BUSINESS SERVICES

LYNDA T. REITMAN
INTERIM SUPERINTENDENT

Special Meeting of the Budget Committee Tuesday, March 22, 2016 Torrington Middle School Auditorium

MINUTES

Members Present: Kenneth P. Traub, Committee Chair; Joanne Brogis, Peter Vergaro; Daniel Thibault (alternate)

Members Absent: None

Also Attending: Board of Education: Fiona Cappabianca, Ellen Hoehne, Bill Knight, Jim Lamoin, Jessica Richardson

Administration: Paula LaChance, Director of Student Services; David Bascetta, Director of Facilities; Joe Campolieta, Director of Human Resources; Jerry Domanico, Director of Business Services; Susan M. Lubomski, Assistant Superintendent; Lynda T. Reitman, Interim Superintendent

1. Mr. Traub called the meeting to order at 6:05 p.m.
2. Roll Call was taken.
3. Community Participation

There were four (4) speakers. Mr. Calebrese spoke on Migeon Ave. Ms. Royer and daughter spoke on consolidating Migeon Avenue. A student spoke on the TAG program.

4. Discussion of Superintendent's Proposed Budget 2016-2017

Ms. Reitman discussed the proposed budget. A five year study of expense in Special Education for Thursday, what have been averages each year. They need to put in a specific account separate from regular tuition line. The City does not want it to be part of MBR.

The budget recommendations that were discussed:

OdssyWare Services- look at alternative ways

Administration salaries- one principal and two admin; eliminate one assistant principal

Stipends- \$13,000 increase

Subscriptions- freeze back at \$25,000 (save \$10,000); library media specialists make cuts

VO Ag follow-up

Potential admin interns

5. Comments for the Good of the Order

A motion to extend the meeting 10 minutes was made by Mr. Thibault and seconded by Mr. Vergaro. All in favor.

TEA- no to furloughs- will look at other alternatives

6. Motion to adjourn was made by Mr. Vergaro and seconded by Mr Thibault. All in favor.

7. Meeting adjourned 9:05 p.m.